

Proposed FY 2003 Budget Authority Overview **for the Indian Health Service**

(Dollars in millions—details may not add to totals due to rounding)

	FY 2001 Actual	FY 2002 Actual	FY 2003 Proposed	FY 2003 proposed+/- FY 2002 actual
HEALTH SERVICES:				
Clinical Services	\$ 1,840.0	\$ 1,939.2	\$ 1994.5	\$ + 55.3
Preventive Health	97.4	101.6	105.3	+3.7
Contract Support Costs	248.2	268.2	270.7	+2.5
Urban Health	29.9	31.0	31.6	+0.6
Health Professions	30.6	31.3	35.5	+4.2
Direct Operations	60.5	63.4	63.6	+0.2
Self-Governance/Tribal Mgt	12.2	12.3	12.5	+0.2
Subtotal, Health Services Program*	\$ 2,318.9	\$ 2,447.1	\$ 2,513.7	\$ +66.6
INDIAN HEALTH FACILITIES:				
Facilities and Environmental Health Support	\$ 127.3	\$ 133.1	\$ 139.7	\$ +6.6
Health Care Facilities Construction	85.5	86.3	72.0	-14.3
Sanitation Facilities Construction	94.7	95.0	95.2	+0.2
Maintenance & Improvement	46.3	46.3	47.3	+1.0
Medical Equipment	16.3	16.3	16.3	0
Subtotal, Facilities Program*	\$ 370.1	\$ 377.0	\$ 370.5	-6.5
TOTAL BUDGET AUTHORITY	\$ 2, 698.0	\$ 2,824.1	\$ 2,884.1	\$ +60.0
FUNDS ALLOCATED FROM OTHER SOURCES:				
**Diabetes Grants	\$ 30.0	\$ 30.0	\$ 0	-30
***Diabetes Special Appropriation	70.0	70.0	100.0	+30
COLLECTIONS:				
Insurance	478.6	508.3	508.8	+0.5
Staff Housing	5.5	5.7	5.9	+0.2
Subtotal, Other Sources*	\$ 584.1	\$ 614.0	\$ 614.8	+0.8
TOTAL PROGRAM LEVEL*	\$ 3,273.1	\$ 3,438.1	\$ 3,498.9	+60.8

* Totals may not reflect the detailed amounts due to rounding.

** 1997 Balanced Budget Act appropriation

*** Medicare, Medicaid, and SCHIP Benefits Improvement and Protection Act of 2000